

TABLE 92

CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2005

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS	OTHER OPERATING EXPENSES	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	TOTAL OPERATING EXPENSES	TOTAL NONOPERATING EXPENSES AND DEDUCTIONS	TOTAL EXPENSES AND DEDUCTIONS
CENTRAL	\$58,544,791	\$2,564,717	\$2,244,907	\$9,496,389	\$12,521,157	\$16,748,576	\$8,104,626	\$0	\$3,537,383	\$0	\$24,235,058	\$137,997,604	\$6,588,978	\$144,586,582
HARRIS-STOWE	\$6,249,956	\$0	\$1,096,495	\$1,654,622	\$2,104,325	\$4,535,560	\$1,583,551	\$763,644	\$1,439,202	\$0	\$0	\$19,427,355	\$0	\$19,427,355
LINCOLN	\$11,027,592	\$1,923,659	\$3,574,582	\$2,564,192	\$3,996,272	\$5,301,371	\$2,683,642	\$4,235,124	\$538,782	\$0	\$2,842,882	\$38,688,098	\$673,142	\$39,361,240
MISSOURI SOUTHERN	\$19,930,022	\$0	\$900,133	\$3,605,733	\$3,951,923	\$5,060,916	\$6,508,482	\$0	\$5,305,469	\$0	\$3,181,578	\$48,444,256	\$1,193,622	\$49,637,878
MISSOURI STATE	\$71,722,414	\$9,250,437	\$8,065,615	\$20,938,410	\$11,321,586	\$14,345,862	\$9,392,307	\$16,389,218	\$3,743,739	\$0	\$29,600,015	\$194,769,603	\$6,031,478	\$200,801,081
MISSOURI WESTERN	\$20,928,674	\$228,349	\$654,904	\$2,846,620	\$6,254,994	\$4,014,953	\$3,658,946	\$3,338,758	\$848,158	\$0	\$4,182,760	\$46,957,116	\$805,725	\$47,762,841
NORTHWEST	\$33,160,312	\$368,562	\$957,541	\$3,240,983	\$6,462,634	\$6,038,219	\$7,415,813	\$9,382,964	\$718,317	\$0	\$10,447,895	\$78,193,240	\$3,332,874	\$81,526,114
SOUTHEAST	\$36,431,218	\$358,976	\$6,878,757	\$8,169,131	\$9,042,316	\$7,489,987	\$12,971,648	\$9,243,621	\$13,956,659	\$0	\$15,678,522	\$120,220,835	\$3,932,820	\$124,153,655
TRUMAN	\$36,416,088	\$506,965	\$1,869,533	\$5,931,856	\$7,816,295	\$6,130,942	\$6,745,973	\$6,853,124	\$798,969	\$0	\$10,594,495	\$83,664,240	\$1,062,330	\$84,726,570
UMC	\$193,409,259	\$142,518,623	\$84,770,674	\$52,719,353	\$28,588,043	\$43,600,015	\$39,261,929	\$67,339,630	\$15,777,000	\$0	\$662,506,434	\$1,330,490,960	\$27,312,763	\$1,357,803,723
UMKC	\$111,586,330	\$19,413,079	\$17,406,767	\$24,667,179	\$14,027,505	\$26,053,843	\$14,689,363	\$12,032,570	\$7,270,000	\$0	\$26,599,075	\$273,745,711	\$1,912,113	\$275,657,824
UMR	\$49,322,713	\$29,237,538	\$2,133,910	\$7,062,593	\$10,080,864	\$8,986,293	\$10,161,596	\$6,981,529	\$3,330,000	\$0	\$7,142,254	\$134,439,290	\$1,116,480	\$135,555,770
UMSL	\$70,510,798	\$8,824,897	\$11,572,157	\$15,638,137	\$9,712,151	\$12,401,875	\$8,124,307	\$10,071,876	\$4,406,000	\$0	\$17,744,861	\$169,007,059	\$4,595,144	\$173,602,203
UNIV. OF MISSOURI ADMIN.	\$247,074	\$43,461	\$25,557,400	\$10,132,637	\$2,202,944	\$25,164,593	\$1,034,302	\$5,987,701	\$0	\$0	\$1,929,134	\$72,299,246	\$0	\$72,299,246
Total	\$719,487,241	\$215,239,263	\$167,683,375	\$168,667,835	\$128,083,009	\$185,873,005	\$132,336,485	\$152,619,759	\$61,669,678	\$0	\$816,684,963	\$2,748,344,613	\$58,557,469	\$2,806,902,082

SOURCE: IPEDS F, Finance